

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

PROJECTS BY FUNDING SOURCE AND DEPARTMENT

Source	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
General Fund									
Administration									
Upgrade Accounting System	*ADM-22-002	3	50,000						50,000
New Copy Machine	*ADM-23-001	2	2,400						2,400
Website Upgrade	*ADM-24-001	2				25,000			25,000
Administration Total			52,400			25,000			77,400
Fire Department									
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000				15,000
Fire Department Total				77,000	315,000				392,000
Library									
Remodel Children's Room: Library	*L-21-002	n/a	54,000	10,000					64,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
Library Total			56,000	12,000	2,000	2,000	2,000		74,000
Parks and Recreation									
New Storage Shed: Central Park	*P&R-21-003	2	7,500						7,500
Play Equipment: Central	*P&R-21-004	3					10,000		10,000
Baseball Field Construction	*P&R-22-003	1				60,000			60,000
Parks and Recreation Total			7,500			60,000	10,000		77,500
Police Department									
Upgrade Telephone/911 System	*POL-20-001	1	50,000	300,000	43,000				393,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000				60,000
Squad Car Replacement	*POL-23-001	2	16,800						16,800
Police Department Total			86,800	320,000	63,000				469,800
Street Department									
Purchase 4x4 Ford Truck	*STR-23-002	2	18,500						18,500
Street Department Total			18,500						18,500
General Fund Total			221,200	409,000	380,000	87,000	12,000		1,109,200
Park Improvement Fund									
Parks and Recreation									
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	21,000	111,000
New Storage Shed: Central Park	*P&R-21-003	2	10,000						10,000
Play Equipment: Central	*P&R-21-004	3						50,000	50,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000				40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	40,000	160,000		285,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	180,000				442,000
Parks and Recreation Total			143,000	257,000	228,000	59,000	180,000	71,000	938,000