

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

PROJECTS BY BUDGET ITEM

Budget Item	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Maintenance									
New Copy Machine	*ADM-23-001	2	200,000	200	200	200	200	200	201,000
Maintenance Total			200,000	200	200	200	200	200	201,000
Staff Cost									
Ash St. (Jefferson to Maple)	*STR-22-004	1			2,000	2,000	2,000	2,000	8,000
Annual Street Paving	*STR-23-001	2	4,000	4,000	8,000	4,000	4,000		24,000
Staff Cost Total			4,000	4,000	10,000	6,000	6,000	2,000	32,000
Supplies/Materials									
Upgrade Accounting System	*ADM-22-002	3	300	300					600
Ash St. (Jefferson to Maple)	*STR-22-004	1			200	200	200	200	800
Annual Street Paving	*STR-23-001	2	2,000	2,000	2,000	2,000	2,000		10,000
Supplies/Materials Total			2,300	2,300	2,200	2,200	2,200	200	11,400
GRAND TOTAL			206,300	6,500	12,400	8,400	8,400	2,400	244,400